

**SPECIAL TRANSPORTATION FUND
STATEMENT OF APPROPRIATIONS LAPSED AND CONTINUED
FEDERAL AND OTHER GRANTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1999**

Account No.	Federal Grants	Initial Appropriations	Appropriation Adjustments	Total Appropriations	Expenditures	Appropriations Lapsed	Appropriations Continued
1201-5000-520	Federal Highway Safety Grants Program	\$ 1,460,147	\$ 2,761,797	\$ 4,221,944	\$ 1,518,349	\$ 0	\$ 2,703,595
	Highway & Bridge Projects						
526	Federal Aid Receivables	6,149		6,149			6,149
515	Southwest Corridor Improvements (Federal Share)	48,886		48,886			48,886
	Highway & Bridge Renewal						
522	Federal Aid Receivables	123,484,283	62,228,920	185,713,203	57,273,120		128,440,083
	Highway Planning and Research						
506	Federal Aid Planning	6,159,402	14,049,084	20,208,486	7,223,942		12,984,544
417	Air Quality Planning Grant	8,383		8,383	(35)		8,418
448	Fatal Accident Reporting System	50,283	82,708	132,991	69,548		63,443
507	UMTA Technical Studies	223,213	453,688	676,901	461,326		215,575
475	Bradley Improvement Program(Federal Share)	1,111,831	3,088,105	4,199,936	1,168,284		3,031,652
501	Rail Commuter Parking Lot (Federal)	57,731		57,731			57,731
512	Rehabilitation of Fixed Spans (Federal)	50		50			50
401	Statewide Planning Seminar	28,617		28,617			28,617
402	Rail Reorganization Study	5,714		5,714			5,714
405	Bus Shelter Program	19,995		19,995			19,995
409	Waterbury Handicapped Program	12		12			12
411	Jobs Through Recycling - DEP	12,038		12,038	12,038		0
415	Purchase Buses For Elderly and Handicapped	330,661	612,753	943,414	578,829		364,585
416	Transportation Planning Assistance	209,341	123,796	333,137	115,657		217,480
418	Technical Assistance - Non-Urbanized	258,346	(36,250)	222,096	150,185		71,911
419	Subsidy Programs - Non-Urbanized	257,604	773,910	1,031,514	821,198		210,316
423	Section 18 Subsidy	163,084	41,860	204,944	50,444		154,500
422	CETA - Title 4 - YCCIP R.R.	511		511			511
421	Section 18 Capital Grants - 80% Federal	4,963		4,963			4,963
425	Capital Grants - 80% Federal	983,747	2,062,400	3,046,147	639,504		2,406,643
	Rail Continuation Study						
461	Operating	151,454		151,454			151,454
462	Lease Payments	30,464		30,464			30,464
463	Rehabilitation of Facilities	46,777		46,777			46,777
464	Acquisition of Rights of Way	51,168		51,168			51,168
465	Rail Planning	4,927		4,927			4,927
466	Program Operations	74,866		74,866			74,866
467	Repair Bridges	4,985		4,985			4,985
468	Construction of Facilities	1		1			1
426	NE Connecticut Transit Buses	3,788		3,788			3,788
427	FHWA-CM/AGP (80%) Statewide Rideshare	873,716	(7,434)	866,282	73,741		792,541
	Total Federal Grants	\$ 136,127,137	\$ 86,235,337	\$ 222,362,474	\$ 70,156,130	\$ 0	\$ 152,206,344

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Account No.		Initial Appropriations	Appropriation Adjustments	Total Appropriations	Expenditures	Appropriations Lapsed	Appropriations Continued
	Other Grants						
331	Waterbury Demonstration Study	\$ 6,162	\$ 0	\$ 6,162	\$ 0	\$ 0	\$ 6,162
	Highway & Bridge Projects						
327	Miscellaneous Receivables	386,352		386,352			386,352
326	Grants Restricted	530,737		530,737			530,737
315	Access Road, UCONN Technical Park	59,322		59,322			59,322
323	Motorcycle Rider Education Program	556,922	125,207	682,129	326,323		355,806
	Highway & Bridge Renewal						
322	Miscellaneous Receivables	710,141		710,141			710,141
325	Grants Restricted	6,700,750	186,123	6,886,873	231,747		6,655,126
316	Phase 2: Access Road, UCONN Technical Park	11,239		11,239			11,239
310	Enforcement Grant	224,061		224,061	170,385		53,676
343	Modify Bridges - Amtrak	274,639		274,639	16,538		258,101
304	Employee Health and Fitness Center	11,021	24,398	35,419	14,882		20,537
328	Pre-Placement Physicals		23,000	23,000	23,000		0
346	Renovate District 3 Repair Facility		201,040	201,040	199,040		2,000
345	Employee Commute Options	36,707		36,707			36,707
340	Bradley International Program - Enterprise Fund	121,438	1,087,016	1,208,454	1,023,042		185,412
350	Security Fence-Gate Keys-Brainard	5,810	610	6,420	70		6,350
302	Piggyback Service	6,782		6,782			6,782
303	Public Bus - Local Subsidy	1,715		1,715			1,715
342	Stamford Center Platform - Amtrak	43,329,360	28,000,000	71,329,360	28,632,163		42,697,197
344	Connecticut Operation Lifesaver	167	29,000	29,167	15,500		13,667
	Total Other Grants	\$ 52,973,325	\$ 29,676,394	\$ 82,649,719	\$ 30,652,690	\$ 0	\$ 51,997,029
	Total Federal and Other Grants	\$ 189,100,462	\$ 115,911,731	\$ 305,012,193	\$ 100,808,820	\$ 0	\$ 204,203,373